

Pastoral and Financial Report 2010

The Church of Saint Ann Lawrenceville, New Jersey

Dear Parishioners,

I believe our Pastoral and Financial Report for July 2009 – June 2010 is one of which we can all be proud. In challenging economic times, we have once again been able to end our fiscal year in the black. This has meant real disciplined spending by our staff and keen oversight by the parish Finance Committee. I believe we have been able to do this without diminishing our service to parishioners or the opportunities for spiritual growth we provide. If not, let me know.

We are happy to announce that we have been able to reduce the principal of our mortgage nearly 50% in the past five years. We have gone from a debt of \$2,250,000 to \$1,210,327 as of September 2010. This great accomplishment is due in part to a generous bequest of the Estate of long time parishioners, Peter and Mary Russo. Our mortgage reduction represents a real gift to the future of our parish.

This year we plan to enhance our Stewardship of Treasure appeal during the month of October and reach out to the many members of our parish who are not identified givers. Please pray for the success of this endeavor. It will mean much to our future.

Many have worked hard at developing our Parish Pastoral Plan for the next three years and we have already begun to work at accomplishing the goals set forth in the plan. We look forward to continued growth as a parish.

God continues to bless this Church of Saint Ann in many wonderful ways. Know that we consider each and every parishioner as one of those blessings. Keep the Church of Saint Ann in your prayers as we continue to be a strong and vibrant sign of God's love.

Peace,

Pastor



Saint Ann School May Crowning

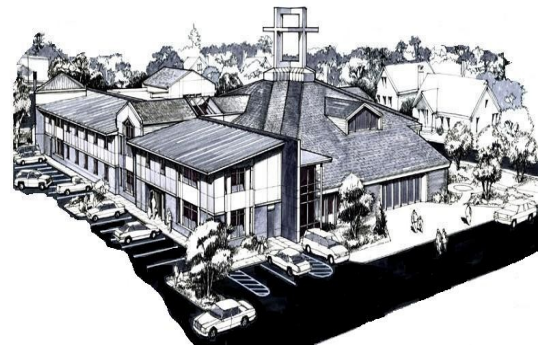
Mission Statement

**The Church of Saint Ann in Lawrenceville,
is a Roman Catholic family of faith,
built on the inspiration of past generations,
to serve the community
by loving God and our neighbor.**

**We strengthen faith,
celebrate the sacraments,
provide for the spiritual and
corporal works of mercy,
educate across the life span,
heal the spiritually broken,
and respect the dignity
of human life. We live the Gospel
and seek Christ in all people.**

Pastoral Report 2009 - 2010

(July 1, 2009 through June 30, 2010)



PARISH TRUSTEES

Lorraine Colavita
Charles Connell

PARISH PASTORAL COUNCIL

Jack Armstrong, Jr.	Warren Hyer, Jr.
Michael Barkley	Robert Kusek
Kenneth Bernabe	Harold MacDonald
Thomas Cahill	Michael Meagher
Helen Carroll	Kathi Morley
Mark Daniel	Eileen Murphy
Yvonne Daniel	Michael Olechowski
Virginia Forcina	Carmela Roberts
Joan Goodman	Sean Weaver

PARISH FINANCE COMMITTEE

Jack Armstrong, Jr.
Christine Barranco
Father Vincent Gartland
Harold Laudien
Thomas Ponting
Rita Reven
Rosemarie Ryan

SCHOOL FINANCE COMMITTEE

Christine Barranco
Ken Bernabe
Rob Kuser
Margaret Marino
Jack McKenna
Rita Reven
Rosemarie Ryan

	<u>2009</u>	<u>2010</u>
Baptisms	95	97
Weddings	15	17
Funerals	82	75
 Registered Families	 3100	 2959
New Registrations		
Families	119	131
Individuals	306	325
 First Communions	 110	 94
Confirmations	87	104
 Affordable Counseling Sessions	 121	 216
Hours of Spiritual Direction	720	720
 Parishioners involved in Ministry	 759	 815
Parish Ministries	108	93
 Saint Ann Helping Hands		
Hours of Service	1,148	1061
 Saint Vincent DePaul Society		
People Served	110	98
Money/Resources Dispersed	\$13,345	\$11,318
 Homebound Regularly Visited	 49	 53
Sick Calls	113	107
Tandem Health Care	weekly	weekly
 Religious Education Enrollment	 625	 735
Catechists	56	40
 Saint Ann School Enrollment	 280	 275
School Staff	29	35

The local parish community is where the Church
is most vibrant, most alive, most fully
the Body of Christ.

Financial Report 2009 -2010

Church of Saint Ann Financial Statistics (includes St. Michael Campus)

	2009-2010	2010-2011
Income:	ACTUAL	BUDGET
Weekly Collections	1,044,906	1,050,000
Christmas/Easter	158,478	160,000
Interest	40,824	36,200
Religious Education	36,917	40,150
Rental Income	65,095	56,300
OTHER:		
Candles	24,819	25,000
Donations	38,547	30,000
Miscellaneous	85,164	104,800
Perquisites	21,250	19,900
Special Collections	92,947	74,100
TOTAL INCOME	\$1,608,947	\$1,596,450
Bequest income not included above	471,203	50,000

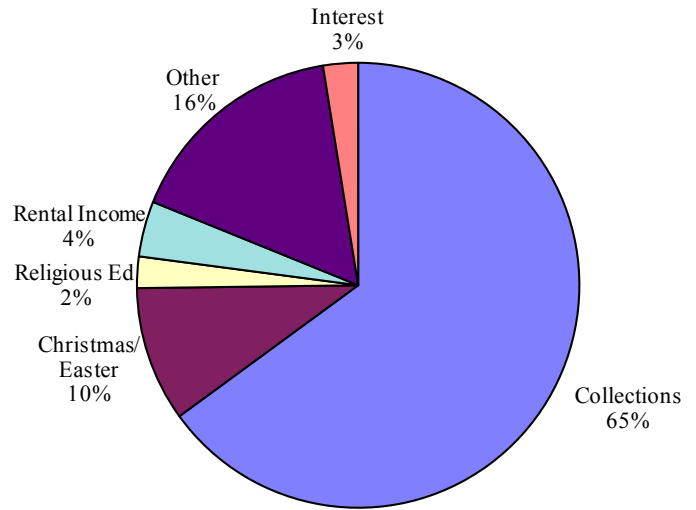
Expenses:		
Buildings and Grounds	\$124,718	\$119,737
St. Ann School	150,000	150,000
Pastoral Staff	191,841	194,129
Office Staff	167,418	163,040
Business Supplies	43,071	41,500
Benefits/Payroll Taxes	140,874	145,423
Diocesan Assessment	145,580	139,998
Religious Education	37,934	39,950
Donations/Tithing	84,137	77,500
Liturgical Supplies	35,090	31,400
Music/Choir	78,138	75,350
Extraordinary Repair	47,109	85,000
Mortgage	153,303	153,303
Utilities	94,035	96,100
OTHER:		
Insurances/Taxes	42,064	46,932
Social/Youth/Volunteer	22,346	46,960
Miscellaneous	24,758	23,752

TOTAL EXPENSES \$1,582,415 \$1,630,074

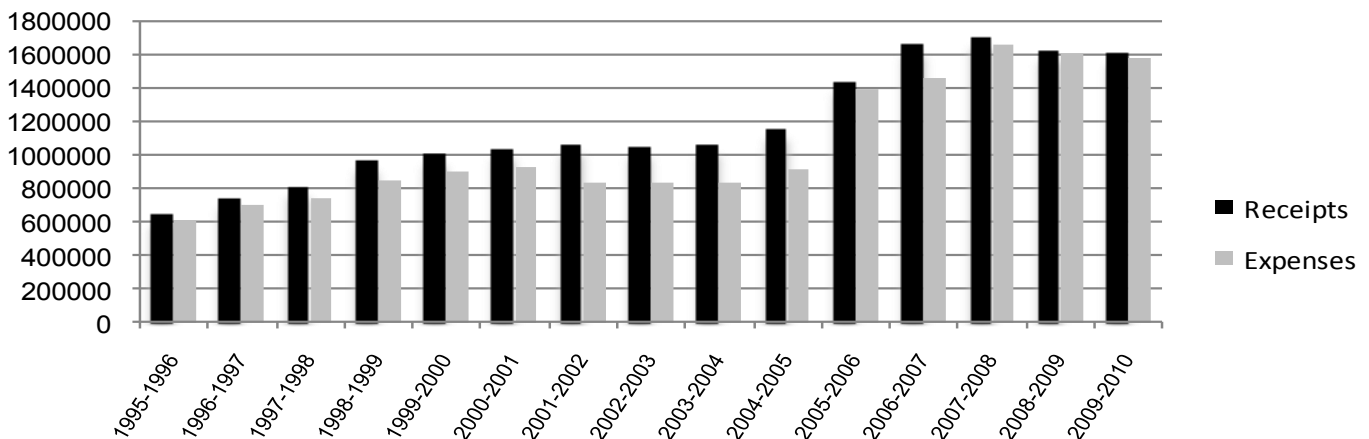
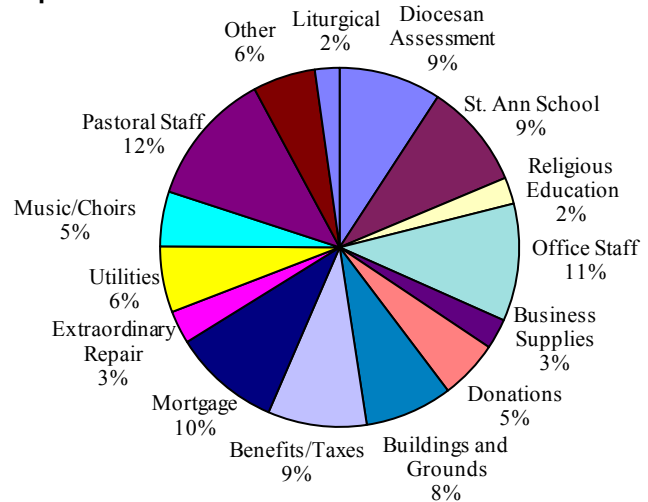
Additional mortgage principal payment of \$570,000 not included above

N.B. Fiscal Year July 1, 2009 - June 30, 2010

**2009-2010
Revenue Distribution**



**2009-2010
Expense Distribution**



PARISH GIVING

BISHOP'S ANNUAL APPEAL

Our parish's pledge to the Bishop's Annual Appeal 2010:

Goal : \$85,000
Amount Pledged: \$95,952
Amount Collected: \$79,140.50

DIOCESAN ASSESSMENTS

Saint Ann's share in the cost of operating
our great Diocese of Trenton:

\$145,580

SPECIAL COLLECTIONS

Each year we're asked to contribute to the Church's work in the United States and throughout the world through special collections.

Latin America	\$2,325
Black and Native American Collection	2,321
Holy Land Collection	2,089
Catholic University	1,867
U.S. Bishops' Overseas Relief Fund	2,666
Campaign for Human Development	2,479
Propagation of the Faith	3,176
Religious Retirement	4,929
Catholic Communications	1,936
U.S. Home Mission	2,439
Rice Bowl	5,831
Holy Father (Peter's Pence)	2,452
Diocese of Trenton (Haitian Relief)	15,807
Mission Collection - Dio. of Zanzibar	9,950
St. Vincent de Paul	7,670
	Total \$67,937

PARISH TITHING

As a parish community, we take seriously our responsibility to share a generous amount of our treasure with those in need. Our tithing program enables us to support many worthwhile and important causes:

Interfaith Caregivers	500
Philadelphia Catholic Worker	200
San Andrés, Guatemala (Sr. Celeste Derr Foundation)	5,500
LHS Project Graduation	200
Matthew Kelly Foundation	50
National Pastoral Life Center	100
PHCS Foundation	400
Lawrence Road Fire Company	250
Meals on Wheels	700
Martin House	4,000
Mount Carmel Guild	1,200
Loaves and Fishes	3100
	Total \$16,200
Total Parish Giving	\$325,669



Saint Ann Youth Choir



Saint Ann CYO Boys Basketball Team

Financial Report for Saint Ann School

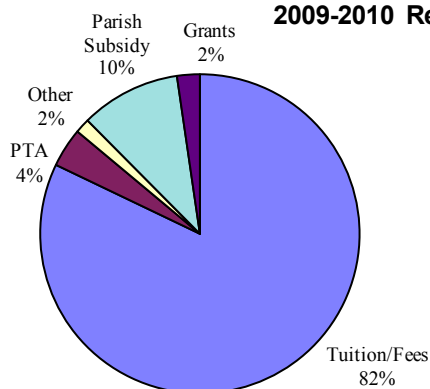
2009-2010 Revenue Distribution

Tuition/Fees	\$1,216,682
PTA	58,824
Grants	34,152
Parish Subsidy	150,000
Other	22,120
Total	1,481,778

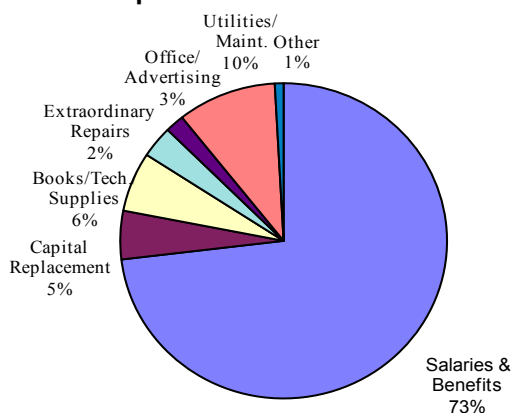
2009-2010 Expense Distribution

Salaries and Benefits	\$1,021,829
Capital Replacement	70,000
Books/Supplies/Technology	86,169
Office/Advertising	45,755
Extraordinary Repair	26,597
Utilities/Maintenance	138,375
Other	12,235
Total	\$1,409,960

**Saint Ann School
2009-2010 Revenue**



**Saint Ann School
2009-2010 Expenses**



LOOK WHAT WE HAVE DONE THIS YEAR!

FDC ~ New back-up generator installed ~ Re-lamped building with energy efficient lighting ~ spot painted chapel, stairwell, American Martyrs Room ~ Purchased spot-shampooer for FDC and Church ~ Installed hand towel and soap dispensers in restrooms ~

CHURCH ~ New front pavers and light poles ~ Storage shelving in basement ~ New exit lights in church ~ Upgraded sound system ~ Power assisted door at Church entrance ~ Shelves in Lobby for food ~ Wooden candle holders and lectern redone for Chapel ~

PROPERTIES ~ New roof at 50 Eldridge Avenue (Rectory) ~

ST. MICHAEL CAMPUS ~ Renovated church boiler and boiler room ~ Inventoried and cleaned kitchen ~ Repaired outdoor stairs and gate ~

OTHER ~ Committee established to update census ~ Purchased tables and chairs for Cloister Garden ~ Acquired (6) 8 foot tables for general use ~

NEW PROGRAMS ~ Marriage Ministry ~ Parish Green Team ~ Bereavement Support Group ~

SCHOOL ~ New windows and screens in bathroom and Gym ~ Gym floor refinished ~ New door locks on Computer Lab ~ New computer tables ~ New wire ran to Computer Lab ~ Several classrooms painted ~ Dead trees removed ~ Smart Board hung in Room 8 ~ Replaced part of trailer skirt ~ Replaced Westminster door bell ~ New fixtures, holders, and dispensers in bathrooms ~ New tile in classroom ~ Refinish Stage Floor ~ New faucets in all bathrooms ~ New gaskets and valves on urinals ~ Installed cork strips throughout building ~ Light fixture covers replaced in Cafeteria and Gym ~ New concrete pad for dumpster ~ New Reading Series Grades K - 2 ~

PTA ~ Funding for New School Website and Teacher Website fees ~ 11 New Desktops and 7 additional laptops for Technology Program ~ National Latin Exam Fees ~ Student Council funding ~ Smart Board/Projector for 5th Grade ~ Projection Microscope and Slides for Smart Board Science classes ~ Science Program enrichment materials ~ Rocket Science Assembly for whole school and 8th grade launch kits ~ Preschool Curriculum Enhancements ~ K-2nd Grade Curriculum Enhancements ~ Writing Program for Grades 5-8 ~ Writing Workshop for Grades 3-8 ~ Books for Kindergarten Reading Program ~ Reading Books for 7-8th Grade ~ New Gym Equipment ~ 10 Outdoor Picnic Tables ~ New School Signage ~ Art Program Supplies ~ Additional Choirchime octave ~ Honeywell Alert System funding ~ CEL Contribution for tuition assistance ~ Rewiring of the Computer Lab ~ Playground mulch ~ HomeFront Christmas Party ~ CRS Fund for Haiti ~ TASK Loaves and Fishes ~

TECHNOLOGY ~ Talent 21 Grant awarded to Middle school Science department ~ Purchased 10 PC's with Windows 7 ~ Extreme layer 3 switch donated and installed ~ 6 Smart Boards are now in use in SAS ~ SAS new website and new design software ~ Student Information transferred to new Diocese of Trenton software system ~ 5 Laptops configured for use with students with learning needs ~ RAM was purchased to speed up the writing lab and PCs ~

Bequest from the *Estate of Peter and Mary Russo* **\$467,202**

This money was used to pay down the principal
of our FDC mortgage
and enhance the Adult Faith Formation Program.

FISCAL REVIEW

OUTLOOK

Your regular Sunday offering continues to be our primary source of income. It provides the fuel with which we run the parish. This year our collections have decreased slightly by 2%, and we have a projected shortfall in our 2010-2011 budget of \$ 28,000. You can be sure we will be working hard to close that gap through more disciplined spending and increased revenue. Our Finance Committee is working hard to manage the financial resources, increase revenue and keep us within our budget. Identified givers (those who use envelopes or the automatic withdrawal program) are the largest percentage of contributors. They are 24.7% of our registered parishioners and they contribute 86% of our weekly income. Becoming an identified giver helps us to better serve you, and to quantify your financial contribution to the Church of Saint Ann. ***Please use your envelopes regularly.*** If you have not become an *identifiable giver*, please consider making a change this year. Even a small amount given regularly will help the parish, and help you strengthen your faith as a good steward.

50% of those who claim to be parishioners
have made no identified contribution to our parish this year.

OUR SAINT ANN SCHOOL

Our Saint Ann School is one of our primary parish ministries and represents a large share of our disbursements. (We have included a copy of the School Report.) School enrollment continues to slowly decline. With an enrollment of 252, our school is at 60% capacity. Increasing enrollment is a major challenge for all of us. The **School Marketing Committee** continues to do a great job in presenting the good news of our school to the public; however, word of mouth will always be the greatest encouragement for families to enroll their children. Visit our school; tell your family and friends and neighbors about this great treasure right in our own back yard.

CHURCH OPERATION

We continue, through our **Building and Grounds Committee**, to maintain and improve our six properties here in Lawrenceville, and the two properties at our Saint Michael Campus. Preventive maintenance is certainly the most cost effective way of keeping these properties in good working order. The **LOOK WHAT WE'VE DONE THIS YEAR!** section of this report will help you see how we have been tending to immediate needs, as well as preventive maintenance. As we did last year, we will carefully monitor our income this year so we can continue our preventive maintenance without straining our ordinary operating budget.

PARISH MINISTRIES

Our parish ministries continue to expand as we discover more ways to respond to our mission as a parish. Although the volunteers who serve in these wonderful and diverse ministries provide the backbone of what gets done, each ministry requires support of both personnel and financial resources. Balancing this distribution is a challenging task made easier by your generosity in the Sunday collection.

FAITH DEVELOPMENT CENTER

Although it is hard sometimes to imagine how we survived without our Faith Development Center, we continue to grow in our understanding of how to best use this great gift to better serve the community. As initial warranties begin to expire, we find ourselves in need of extended service contracts and additional caretaking responsibilities.

We are grateful to those who make contributions to our Faith Development Center, and to the Annual Golf Tournament that contributes substantially to this effort. This building is a source of great pride for our parish, and we need to be good caretakers of this gift.

GOOD STEWARDSHIP

Stewardship is a great responsibility for all of us who are a part of this Church of Saint Ann. It involves serious commitment to use well the gifts of time, and talent, and treasure that are given so freely to our community. Each and every parishioner has a responsibility to be a good steward, and to examine their personal stewardship of time, treasure, and talent very carefully. Each October, we set aside the month to challenge all to reflect on their financial giving to our parish. This year, every household will receive a letter asking them to take the time to examine their personal financial situation, as well as their regular giving to the parish. In hard economic times, this type of examination is critical. Generosity, in a time of financial crisis, is countercultural. It helps us move from our self-interest to focus on the common good. Our parish, and what we can do, rely heavily on the support that is given by **ALL** of our members. We ask those who have not been helping with their financial gifts, and are now able to do so, to make a commitment this year. It can make a real difference in what we, as a parish community, are able to do.

MORTGAGE

Like most parishioners, we continue to carry a debt. Before we began building our Faith Development Center, we determined that we would be able to manage that debt without affecting the vitality and mission of our parish. Our mortgage represents about 10% of our yearly expenses. We are committed to continuing to keep this balance while decreasing the principal (\$1,210,327) as of September 1, 2010. This year, thanks to a generous bequeath, and some of our own savings, we have been able to pay \$570,000 toward reducing the principal.

FUTURE EXPENSES

Our Future Project List still contains: enhancing our tabernacle area, providing better storage space for Church, completing the Reception Hall and Kitchen of the Faith Development Center, trimming trees and replacing bushes where needed. At the Saint Michael's campus, we hope to renew the statues inside the church. We will move ahead on these projects as funds become available.

VOLUNTEER CONTRIBUTIONS

The vibrancy of our parish is dependent on, and a tribute to, the many disciples who voluntarily give of their time and talents to help us accomplish our mission. They make the Church of Saint Ann the great community that it is, and all should be grateful for their generous service. This represents a tremendous savings to our parish. Not to mention this contribution in any financial report is to ignore a very significant aspect of what we are able to accomplish. We are certainly dependent on our volunteer disciples for much of what we are able to do and to be.

MEMORIAL DONATIONS

Each year in our Pastoral and Financial Report, we acknowledge financial gifts given to the parish in memory of deceased friends and loved ones. Not only does this represent a generous contribution to our financial picture, it also provides a great way for many people, who have given so generously of their time and talent to this parish during their life, to continue to assist this community. We continue to count on their prayers and support of all we are and all we do.

MEMORIAL DONATIONS

The Church of Saint Ann, Lawrenceville, New Jersey

July 1, 2009 through June 30, 2010

We are grateful for those who have made donations to our School, Church, and Faith Development Center as a way of remembering deceased loved ones.

SAMUEL RIFE (July 19, 2009)

Mr. and Mrs. Bill Piestor
Ms. Sara A. Rowland

PENNY TANCREDA (August 28, 2009)

Julie M. Anderson

EDWARD J. KOOB (September 4, 2009)

Mr. and Mrs. Richard T. Aicher

MARY BUTLER (September 16, 2009)

Mrs. Genevieve C. Bittner
Mr. and Mrs. Charles E. Connell, Jr.
Ms. Janet A. Gresh
Ms. Irene T. Mando
Mr. and Mrs. Raymond Pinelli
Mr. and Mrs. Robert A. Puri

HELEN J. RUSSO (October 3, 2009)

Mr. and Mrs. Henry Babecki
Ms. Jean Davison
Ms. Susan Eggers
Ms. Florence McGroarty
Ms. Joanne McDonough
Ms. Mildred Piazza
Mr. and Mrs. Joseph Russo

PETER J. RUSSO (October 9, 2009)

Mr. and Mrs. Glenn Babecki
Mr. and Mrs. Roger Bigos and Family
Mr. and Mrs. Steven Czigler
Mr. and Mrs. Thomas Maciver
T. Mildred Piazza
Mr. and Mrs. John Robinson
Catherine Russo

ALBERT BOTTONI (November 16, 2009)

Mr. and Mrs. Salvatore Cortina
Ms. Irene T. Mando
Mr. and Mrs. James Lee Manning
Mr. Anthony Martillotti and Family
Ms. Melinda Peabody and Mr. John Grove
Mr. and Mrs. Edward J. Petranto
Mr. and Mrs. Raymond Pinelli
Nancy and LaVerne Tressler
Mr. and Mrs. Frank Verrelli

BLANCHE MILACKI (November 21, 2009)

Co-workers of daughter Debbie Solek

ANGELO PICARELLO (December 28, 2009)

Ms. Angelina DiOrio

Mr. and Mrs. Robert Dotson
Mrs. Josephine F. Dura
LRPCNS Parents Association
Ms. Audrey D. Mason
Mr. and Mrs. Ernest Oravsky
Mr. and Mrs. Ralph Paparella
Ms. Joanne Rill
Mr. and Mrs. Leonard Roszkowski
Ms. Janet J. Stevens
Mrs. Barbara F. Sussman
Mr. and Mrs. Daniel Tomasulo

JOAN ZEIS (January 7, 2010)

Ms. Karen Carvale
Mr. and Mrs. Nicholas R. Loveless
Mrs. Valeria L. Mahan and Family
Ms. Laddie Srahola
Venture to Help
Mr. and Mrs. Lawrence P. Webster, Jr.
Mr. and Mrs. Robert J. Zeis

GENEVIEVE "JEAN" BITTNER (January 9, 2010)

Marie and Frank Barbosa
Lorraine Bellan
Mr. Barry Bittner
Mary Bonacci
Dolores L. Bowman
Mr. and Mrs. Charles M. Calcagno
Mr. and Mrs. Nicholas Cream
Mr. and Mrs. Steven Czigler
The Davala and Pelletteri Families
Division of Addiction Services
Dorothy DeLuca
Margaret E. Enright
Mrs. Nancy Z. Freeman
Louise A. Hartzog
Martin and Laura Ann Hegyi
Audrey Hennon
Frank and Susan LaMotta
Mr. and Mrs. Michael LaMotta
Mr. and Mrs. John W. Longworth
Michael Lyons and Karen Neander
Irene T. Mando
Maria Maresca
Andrew Maruska
Mr. and Mrs. Peter McCormick
Mrs. Mildred Meola
Mr. and Mrs. Samuel F. Muro, Jr.
Mr. and Mrs. Ronald L. Newsom
J. Procaccino
Mr. and Mrs. Daniel E. Regenye
Dorothy Rusnak
Mr. and Mrs. Franklin D. Schiller
Louise Schloenbach

Valyne Seabridge
The Seabridge Family
Carl and Ann Shipper
University Behavioral Health Care
Mr. and Mrs. Richard S. Zakreski

EDNA SCHWING (January 13, 2010)

Mr. and Mrs. P. Adamczyk
Ms. Irene R. Bernstein
Mr. and Mrs. Thomas A. Black
Ms. Doris B. Callahan
Mrs. Carol T. Cellars
Mr. and Mrs. Kevin R. Connolly
Mr. and Mrs. Daniel J. Dziura
Mrs. Karen M. Ferdinand and Family
Mr. and Mrs. Robert J. Gardiner, Jr.
Mr. and Mrs. Thomas D. Garsky
Mr. and Mrs. Lawrence F. Horan
Mrs. Jean M. Hornyak and Family
Ms. Loretta A. Hujber
Mr. and Mrs. Ronald E. Kraemer
Legow Management Company, LLC
Mr. and Mrs. Robert T. Miktus
Mr. Jack Schwing
Mr. and Mrs. Richard P. Schwing
Ms. Antoinette Smith
Mrs. Elaine Tarr
Sterns and Winroth

ELAINE J. ELENEWSKI (January 28, 2010)

Jean W. Barlow
Valeria W. Bielawski
Alan and Betty Cook
Mr. and Mrs. Mark D. Frisch
Mrs. Florence Kazior
Eleanor J. Salvatore
Walter, Janice and Carol Szelich
Mary Ann and John Yanno

GLADYS ADESSO (February 4, 2010)

Julie M. Anderson
Mr. and Mrs. Albert S. Bencivengo
Maria and Chris Binder
Mr. and Mrs. Gary S. Cohen
Mr. and Mrs. Robert Cominsky
Freeman and Paul Corsen
Ms. Patti Cummings
Mr. and Mrs. Gabe D'Amico
Marie T. DeAngelo
Mrs. Maria P. Delaney
Ms. Maria Eshewsky
Mr. and Mrs. Peter Eshewsky
Mrs. Dorothy A. Franko
Mr. and Mrs. Donald Frounfelker
Ms. Elizabeth B. Gallagher and Ms. Virginia Gnandt
Angela, Nancy and David Gervasio
Mark and Chris Gervasio and Family
Kay and Anthony J. Giordano
Katrina and Greg Huffaker
Lou and Ann Hyjurick

Kathleen Idland
International Biscuits and Confections, Incorporated
Nelson and Francis Lare
Joan M. Mahon
Ms. Irene T. Mando
Ms. Joyce Marshall
Paul and Pat McNelly
Mr. and Mrs. William M. Moody
Mr. and Mrs. Gerald A. Mountford
Henry and Elaine Murphy
Terri Neuman
Ahyam and Angul Ozer
Mr. and Mrs. Samuel A. Palumbo
Mr. and Mrs. Raymond Pinelli
Mr. and Mrs. Frank Pirone
Elizabeth B. Pisancello and Joanne Palumbo
Rudy and Rosemary Quarteroni
Ms. Wanda Schepise
Joann P. Scofield
Midge and Joe Sheenan
Mr. and Mrs. John X. Stever II
Dr. Despina Terris
Ms. Theresa Vicari
Mr. and Mrs. Sal Zulla

MARGARET L. OUDENNE (February 25, 2010)

Mrs. Rita G. Scozzari

WALTER NICHOLSON (April 9, 2010)

Keith Atkins

JOSEPHINE KANDA (May 24, 2010)

Ms. Maryann Vetti and Family

ANTHONY IERO (June 14, 2010)

Bill and Santa Beans
Barbara Casey
Randy and Sandy Rockel
Sal and Marilyn Salvatini
Bob and Joan Zylstra

MEMORIAL DONATIONS

JEANNE G. BELLI

by Mr. Simon Belli

DANIEL DiDONATO

by Josephine DiDonato

DOROTHY CZIGLER

by Mr. and Mrs. Steven R. Czigler

FRANK RASIMOWICZ

by Ms. Ann Kasmer

KATHLEEN (KATHY) THEER

by Harvey and Marjorie Silk

LORIS S. KIRIKIAN

by Mrs. Rita G. Scozzari

